

SCHOOLS OUTTURN SUMMARY 2020-2023

Appendix 1

School Name	Carry Fwd	Carry Fwd as	Carry Fwd	Carry Fwd as	Carry Fwd	Carry Fwd as
	2020/21	% of Budget	2021/22	% of Budget	2022/23	% of Budget
	£	%	£	%	£	%
Alkborough Primary	£18,800	4.7%	11,776	2.5%	54,552	11.2%
Althorpe & Keadby Primary	£110,180	11.9%	82,865	8.5%	71,823	7.2%
St Barnabas' C.E. Primary	£43,703	5.7%	36,653	4.6%	84,711	10.3%
John Harrison C.E.	£95,006	10.6%	125,191	13.5%	140,507	14.7%
Bowmandale Primary	£244,413	16.3%	221,553	13.0%	215,846	12.7%
Barton St Peters C.E. Primary	£227,302	18.2%	248,282	17.7%	218,326	15.5%
Belton All Saints C.E. Primary	£182,075	18.3%	140,474	13.4%	133,280	12.6%
Bottesford Infants	£29,912	3.4%	41,316	4.5%	27,387	2.9%
Holme Valley Primary	£142,567	8.5%	202,950	10.4%	150,139	7.5%
Brigg Primary	£158,438	10.4%	212,742	12.8%	144,360	8.5%
Broughton Primary	£63,197	4.5%	93,647	6.0%	150,172	9.1%
Burton Stather Primary	£51,821	5.9%	23,503	2.6%	-17,435	-2.0%
Bushfield Road Infants	£49,819	6.1%	29,640	3.4%	-41,248	-4.6%
Crosby Primary	£109,423	4.9%	61,396	2.6%	253,949	9.9%
Eastoft C.E. Primary	£7,704	2.3%				
Enderby Road Infants	-£40,296	-9.6%	15,395	3.4%	39,691	7.5%
Frodingham Infants	£48,882	5.5%	40,614	4.3%	124,822	12.6%
Estuary Federation	-£82,337	-5.9%	26,825	1.7%	73,576	4.2%
Gunness & Burringham C.E. Prim	£47,820	9.8%	70,061	13.5%	94,942	16.8%
Trentside Federation	-£7,754	-0.5%	-41,627	-2.7%	-91,803	-5.8%
Kirmington C.E. Primary	£18,035	5.1%	-2,926	-0.8%	13,739	3.7%
Kirton Lindsey Primary	£17,140	1.8%	-24,220	-2.4%	-18,239	-1.8%
Luddington & Garthorpe Primary	£23,671	6.1%	47,969	5.9%	77,601	8.5%
Messingham Primary	£48,273	4.7%	56,886	4.9%	-7,527	-0.6%
New Holland Ce/Methodist Prim						
Priory Lane Primary					85,730	4.8%
St Peter & St Paul's Primary	£245,277	16.0%	260,130	15.5%	220,087	12.9%
Scunthorpe C.E. Primary	£87,670	6.9%	17,206	1.3%	67,787	5.1%
Winteringham Primary	£48,308	5.3%	38,073	3.8%	23,901	2.3%
Wootton St Andrew'S Ce Primary	£52,173	13.1%	51,306	12.5%	72,848	16.4%
Wrawby St Mary'S C.E. Primary	-£13,863	-2.8%	20	-0.1%		
Wroot Travis Charity Primary	£34,091	12.5%	36,117	11.6%	48,368	14.6%
Westcliffe Primary	£19,535	0.7%	137,326	4.3%	182,007	10.7%
Lincoln Gardens Primary	£239,717	12.7%	205,067	10.4%	207,889	10.5%
Oakfield Primary School	£15,570	1.3%	-58,820	-4.9%	-164,206	-14.2%
The Grange Primary	£50,939	3.1%	69,010	4.0%	220,960	11.8%
Castledyke Primary	£19,303	1.7%	50,764	4.6%	98,442	8.5%
Barton Collaborative Trust	£10,435		10,435		582	
Berkeley Primary	£253,051	10.8%	261,209	9.6%	174,356	6.5%
Bottesford Junior	£69,959	6.8%	96,381	8.2%	111,782	9.0%
Leys Farm Junior	£138,900	17.0%	64,492	7.3%	-31,219	-4.2%
Winterton Junior	£166,358	9.2%	194,919	9.9%	274,127	13.6%
Killingholme Primary	£145,612	24.3%	184,088	24.5%	111,573	13.5%
Learning Network	£197,179		169,660		132,084	
TOTAL PRIMARY SCHOOLS	£3,388,011	7.7%	£3,508,346	7.4%	3,730,268	7.6%
Frederick Gough School	£881,837	11.4%	798,027	9.5%	515,566	6.0%
Baysgarth School	-£222,740	5.6%	341,543	6.9%	392,389	6.6%
Sir John Nelthorpe	£476,009	13.2%	479,749	11.0%	710,106	15.2%
TOTAL SECONDARY SCHOOLS	£1,135,105	7.4%	1,619,319	9.1%	1,618,061	8.4%
St Hugh's Comm. & Interact. College	£1,429,522	51.9%	1,592,914	48.5%	1,464,783	42.6%
St Luke's Primary Special School	£178,246	13.1%	134,955	8.3%	356,578	20.0%
TOTAL SPECIAL SCHOOLS	£1,607,768	39.0%	1,727,869	35.1%	1,821,361	34.9%
Darley Centre	£86,488	43.4%	0	0		
TOTAL ALL SCHOOLS (inc. Trusts etc)	£6,217,373	9.70%	£6,855,533	9.7%	7,169,689	9.8%
Deficits	-£366,989	4 schools & 1 academy converter	-£127,593	4 budgets	-£371,676	7 budgets
Carry Forwards						
DSG	£3,859,700		£5,565,027		£6,859,630	
Schools inc. trusts etc	£6,217,372		£6,855,533		£7,169,688	
TOTAL	£10,077,072		£12,420,560		£14,029,318	
Deficits as percentage						
2.65% of school & DSG balances						
5.18% of school balances						